

Sacred Heart Wimbledon Parish Accounts 31 December 2023

	2023	2022
	£	£
Income		
1st Collections - cash	86,897	52,667
Monthly standing orders	252,009	248,750
Digital plate -Dona Card	57,153	52,355
Website	28,231	22,256
Offertory	424,290	376,028
Gift Aid	81,828	70,238
Halls - hire charges and donations	33,364	36,516
Interest on deposits	61,379	29,911
General donations and Legacies	25,497	47,659
Other income	17,357	10,558
Remove restricted income for capital appeal (interest and donations)	-52,756	0
Other income available to meet expenses	166,668	194,882
Parish income available to meet running expenses	590,959	570,910
Expenses		
Diocesan levy	138,146	135,958
Church supplies/flowers/candles	45,635	40,527
Clergy/ Presbytery/household/catering	41,920	37,877
Employment costs including temporary contractors	101,665	115,136
Office costs, phone/ IT	31,651	27,963
Utilities - Electricity/Gas/Water	67,000	31,547
Grounds and site maintenance	22,288	54,559
Furniture and fittings	10,684	1,365
Health and Safety	3,430	3,430
Repairs & Renewals	35,947	62,407
Insurance	33,825	32,913
Sundry	26,124	3,522
Parish expenses to be covered out of income	558,314	547,203
Parish surplus 2023	32,645	23,707