

Sacred Heart Church, Wimbledon

Parish Budget for 2021 based on accounts to 31st October 2020

	Approved Budget 2021
Loose Plate	18,000
Loose Plate - Sacred Heart Mass Centre	0
Standing Orders & Envelopes	280,000
Webpage donations	14,000
Church Digital Collection Plate	44,000
Candles Income	4,000
Newspapers Income	0
Gift Aid Tax Reclaimed - Unrestricted	64,647
Interest on Loans to Diocese (Designated)	7,500
Weddings	5,000
Church Hire	5,000
Miscellaneous Parish Income	0
Donations - Unrestricted	1,000
Donations - Restricted	
Legacies - Unrestricted	
Total	443,147
Expenses	
Net Mass stipends and stole fees	
Divine service, liturgies and catechetics	-28,613
Employment	-122,263
Office expenses	-21,845
Diocesan expenses	-125,303
Parish expenses	-18,368
Premises expenses	-104,840
Payments for premises/parking	-3,500
Parish Pastoral Council discretionary spend	-5,000
Total Expenses	-429,731
Bookshop	0
Halls	-24,596
Edgeways	-4,000
Net Deficit Activites	-28,596
Surplus/Deficit on revenue expenses	-15,180
Capital premises spend	-26,000
Budgeted net cash inflow excluding church resto	-41,180

