

SACRED HEART CHURCH, WIMBLEDON
BUDGET FOR 2020

	Revised Budget 2020	2019 Budget
	£	£
INCOME group		
A0101 Loose Plate	118328	107115
A0102 Loose Plate - Sacred Heart Mass Centre	3971	3690
A0103 Standing Orders & Envelopes	258000	216662
A1301 Candles Income	14341	15430
A1901 Newspapers Income	1905	2388
A2101 Gift Aid Tax Reclaimed - Unrestricted	60000	62691
A2501 Interest on Loans to Diocese (Designated)	6746	2239
A2701 Weddings	11048	5508
A2707 Church Hire	10395	9769
A2709 Miscellaneous Parish Income	1308	8418
A2900 Donations - Unrestricted	5000	450
A2901 Donations - Restricted	0	1020
A2903 Legacies - Unrestricted	5000	
Total	496043	435381
DIVINE SERVICE, LITURGIES & CATECHETICS group	-35632	-31684
EMPLOYMENT group	-151561	-166859
OFFICE EXPENSES group	-27405	-25414
DIOCESAN LEVIES group	-98583	-82469
PARISH EXPENSES group	-21398	-33587
PREMISES group	-131112	-106843
SCHOOLS group	-7898	-7752
Total expenses	-473589	-454608
MASS STIPENDS and STOLE FEES group		
Surplus/Deficit before activites	22454	-19227
Activites		
Bookshop	-710	-789
Halls	-49078	-58964
Edgeways	-4823	-2000
Net Deficit Activites	-54612	-61753
Remove one-off large donation		
Deficit on income and expenses	-32158	
Capital expenditure	-21000	
Overall Surplus/Deficit before capital appeal	-53158	-80981