Sacred Heart Church, Wimbledon
Parish Accounts for the Year ended 31st December 2015
Summary Income and Expenses

RECEIPTS	**BUDGET**	**ACTUAL**		**Variance**	**%**
	£	**£**		**£**	
Loose Plate	21,000	26,364		5,364	26%
Planned Giving (inc CAF & GYE)	59,375	59,094		-281	0%
Gift Aid Tax Reclaim 2015/16	10,000	0		-10,000	-100%
Mass Stipends Received (budget net)	0	8,064		8,064	n/a
Bank & Loan Interest	500	0		-500	-100%
Donations & Legacies	2,500	6,280		3,780	151%
Weddings	875	1,042		167	19%
Candles	3,500	4,315		815	23%
Church Hire		623			
Newspapers	850	831		-19	-2%
Miscellaneous Parish Income	249	70		-179	-72%
Total Receipts	**98,849**	**106,683**		**7,211**	7%
PAYMENTS					
Clergy and Staff	-33,826	-24,298		-9,528	28%
Mass Stipends Paid	0	-6,069		6,069	n/a
Divine Service	-5,480	-7,607		2,127	-39%
Premises	-22,140	-36,619		14,479	-65%
Office Costs	-5,820	-4,540		-1,280	22%
Parish Expenses	-8,523	-3,776		-4,747	56%
Diocesan Development Fund	-17,075	-17,075		0	
Clergy Support Fund Levy	0	0		0	
Area Bishop Fund	0	-3,784		3,784	
School hire and parking	0	-3,825		3,825	
Total Payments	**-92,864**	**-107,593**		14,729	-16%
Net Surplus +/Deficit -	5,985	-910	0	-7,518	-126%
TRADING SERVICES					
Bookshop Surplus	0	-220		**220**	
Halls Surplus	-749	-3,398		**2,649**	
Edgeways Deficit	-2	-677		**675**	
Net Surplus +/Deficit -	-751	-4,295			
SURPLUS/DEFICIT FOR THE PERIOD	5,234	**-5,205**		10,439	199%